

Priority Growth Proposals

Priority Growth Proposals		Group	Net Variation from 2011/12 Budget		
Ref	Description		2012/13	2013/14	2014/15
			£(000s)	£(000s)	£(000s)
PEECS G01	Golden Bursaries for Talented Athletes	PEECS	20	20	20
PEECS G02	Free Swimming for 65+	PEECS	15	15	15
PEECS G05	Community Safety, ASB & Investigations	PEECS	142	142	142
PEECS G06	CCTV extended maintance, Housing, Parking, Green	PEECS	25	25	25
PEECS G08	Additional Litter and dog waste bins	PEECS	18	0	0
PEECS G09	Extended Library Opening Hours	PEECS	161	183	183
	Total Priority Growth Proposals		381	385	385